

BOARD OF SUPERVISORS

Brown County



305 E. WALNUT STREET

P. O. BOX 23600

GREEN BAY, WISCONSIN 54305-3600

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ADMINISTRATION COMMITTEE

Steve Fewell, Chair

, Vice Chair

David Steffen, Thomas De Wane, Tim Carpenter

ADMINISTRATION COMMITTEE

Thursday, August 23, 2012

5:00 p.m.

Room 200, Northern Building

305 E. Walnut Street

- I. Call to Order.
- II. Approve/Modify Agenda
- III. Election of Vice-Chair.
- IV. Approve/Modify Minutes of July 26, 2012.

Communications

1. Communication from Supervisor Robinson, Erickson and Fewell re: If the BC Housing Authority continues on the path of transferring management, we request that they do an RFP before awarding the contract, stating their reasons for seeking a new vendor. *Referred from August County Board.*

Treasurer

2. Budget Status Financial Reports for June and July, 2012.
3. Treasurer's Financial Report for the Months of May and June, 2012.

Information Services

4. Budget Status Financial Report for June, 2012.
5. Director's Report.

Human Resources

6. Budget Status Financial Report for June, 2012.
7. Activity Report for July, 2012.

Department of Administration

8. Budget Status Financial Report for June, 2012.
9. Countywide Financial Analysis as of June, 2012.
10. 2012 Budget Adjustment Log.
11. June 30, 2012 Vehicle Listing.
12. Review of Purchasing Policy. *Held for one month.*
13. Director's Report.

Corporation Counsel

14. **Closed Session:** Pursuant to Wis. Stats. § 19.85(1)(e) for the purpose of deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session; and pursuant to Wis. Stats. § 19.85(1)(g) to confer with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. (Getmor Enterprises, LLC vs. Brown County, Case No. 12-C-633 Litigation)

Child Support, County Clerk – No agenda items.

Other

15. Audit of bills.
16. Such other matters as authorized by law.

Steve Fewell, Chair

Notice is hereby given that action by the Committee may be taken on any of the items which are described or listed in this agenda. Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

PROCEEDINGS OF THE BROWN COUNTY ADMINISTRATION COMMITTEE

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Administration Committee** was held on Thursday, July 26, 2012 in Room 200 of the Northern Building, 305 East Walnut Street, Green Bay, Wisconsin.

Present: Chairman Steve Fewell, Supervisors Tom De Wane, Dave Steffen, Tim Carpenter, Kris Schuller
Also Present: Brent Miller, David Hjalmsquist,

I. Call to Order.

The meeting was called to order by Chair Steve Fewell at 5:00 p.m.

II. Approve/Modify Agenda.

Motion made by Supervisor De Wane, seconded by Supervisor Carpenter to approve with the additions of 2a & 2b. Vote taken. MOTION CARRIED UNANIMOUSLY

III. Approve/Modify Minutes of June 28, 2012 & Special July 9, 2012.

Motion made by Supervisor Schuller, seconded by Supervisor De Wane to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

1. Review Minutes of:

- a. **Housing Authority (May 21, 2012). Held for one month to have representatives of the Brown County Housing Authority come before the Administration Committee.**

Supervisor De Wane stated that the May 21st Housing Authority minutes contained several items on which he would like further explanation such as the Housing Authority donating \$10,000 for printing of the Neighborhood Guide to City Services booklets and a proposed partnership between BCHA, NMA and L.A. LOMOD to become the PBCA for the State of Wisconsin.

Robin Hallett, Housing Administrator at Green Bay Housing Authority, explained, which wasn't reflected in the BC Housing Authority minutes, this was the request made by both the Green Bay and Brown County Housing Authority. Both Housing Authorities agreed to contribute towards this. It was a pamphlet, something that served primarily residents of Green Bay but also served the larger Brown County area as well because it talked about many services through the City of Green Bay that visitors to the City could take advantage of or needed to know as well. The Housing Authority thought it was appropriate to be able to contribute to that cost. It was reprinted every two to three years as updates needed to be made and it was provided to the recipients of the Housing Choice Vouchers Program which the BC Housing Authority managed. Rob Strong, Manager of Community Development, informed that on the back cover it showed both the Brown County and Green Bay Housing Authorities. De Wane questioned how it affected all of Brown County, he felt like \$10,000 was a lot of money. Strong responded that they looked at Green Bay and close to half of Brown County so that's why they cost shared with the Green Bay Housing Authority. They each put in \$10,000. He informed that with the exception of the last time due to their graphic artist being ill, all the work was done in-house. The pamphlet was used at the Housing Allowance office, ICE office, NeighborWorks, they had it everywhere. It was a very popular and that was why they continued to use it.

Steffen questioned if there was a possibility it would become electronic. Strong informed that they were making it available on the City's website and they could on the County's website as well. Both Hallett and Strong felt it

was a good point. Strong reiterated that it was very popular and they had run out before the three years were up. They should make a push on going electronic. Steffen felt if they went electronic they could have a list of resources and link websites or PDF documents.

Strong felt Brown County could benefit from a similar pamphlet. Fewell informed that there was a Brown County Human Services guide out there. Strong informed that their major distributing point was for the Neighborhood Associations, they use them in their welcoming baskets for new people in the neighborhood.

Brent Miller questioned if the pamphlets contained advertising. Strong responded no. Miller informed that Columbia County put in paid advertising such as local restaurants, community events, and info for people who were new to the area, in their Housing Authority pamphlet. It cut their costs by a third. Strong stated they could take a look at it. Steffen suggested incorporating and representing all the local municipalities to obtain some additional revenues towards this.

De Wane believed there was confusion regarding the \$10,000. Hallett clarified that Brown County Housing Authority was a separate entity apart from Brown County itself. The funding was coming from the Brown County Housing Authority.

Hallett suggested calling with any questions, they were happy to attend the meeting but if it was a simple misunderstanding or clarification of something they were happy to answer that over the phone.

Motion made by Supervisor De Wane, seconded by Supervisor Steffen to approve the minutes. Vote taken. MOTION CARRIED UNANIMOUSLY

Communications

2. **Communication from Supervisor Fewell re: To reduce all fees for Senior Citizens that Brown County charges by 33% including golf course, zoo, museum, Frisbee golf, rental fees, Register of Deeds, Medical Examiner fees, all County Clerk fees, including boat launch fees to honor all Senior Citizens in Brown County. *Referred from July County Board.***

Fewell informed that he had put this communication on the agenda out of frustration. He wasn't happy how they were picking and choosing what they were going to give discounts to and how. For example, there was a discussion with regard to giving a 33% discount on a boat launch pass, which was already a discount by being a boat launch pass. He had a hard time justifying discounting discounts.

Motion made by Supervisor De Wane, seconded by Supervisor Carpenter to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Bond Refunding

- 2a. **Initial Resolution Authorizing the Issuance of Not to Exceed \$3,900,000 2012B GO Airport Refunding Bonds.**
- 2b. **Initial Resolution Authorizing the Issuance of Not To Exceed \$3,365,000 2012C GO Refunding Bonds.**

Miller informed that there would be a savings of \$208,000 over the life of the bonds.

Motion made by Supervisor De Wane, seconded by Supervisor Schuller to approve 2a & 2b. Vote taken. MOTION CARRIED UNANIMOUSLY

IV

Information Services

3. **Budget Status Financial Report for May, 2012.**

Motion made by Supervisor De Wane, seconded by Supervisor Schuller to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

4. **2013 Five-year Capital Improvement Plan.**

IS Director David Hjalmsquist noted that getting fiber out to the Zoo was something they felt very strongly about. They had looked into satellite but it was cost prohibitive and it didn't give the flexibility or speed that fiber would give them. There were a couple different proposals that they were looking at. One which would force them to build the fiber and run it all the way. Or, a Michigan based company that was running fiber up through the UP right along US2 was also going to run down the 41 corridor into Green Bay. The county thought they could run fiber down there and provide the conduit and connect into them. The only piece would be running fiber from County B out to the Zoo. It saved \$547,000 by doing this verses having to run it all the way.

Motion made by Supervisor De Wane, seconded by Supervisor Steffen to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

5. **Director's Report.**

Motion made by Supervisor De Wane, seconded by Supervisor Schuller to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Department of Administration / Human Resources

6. **Human Resources Budget Status Financial Report for May, 2012.**

Motion made by Supervisor De Wane, seconded by Supervisor Schuller to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

7. **Human Resources Activity Report for June, 2012.**

Miller stated that the report was quite extensive, the number of people that had been hired and the number that had left. Fewell noted a lot of temp/seasonal employees. Miller stated it was the nature of doing business. A lot of seasonal and full time. Some people shifted from one department to another leaving a vacancy.

Steffen felt there was a lot of concern raised over the last few weeks from the 911 Center regarding turnover. He asked Miller to summarize the turnover and if they were giving extra attention to it. Part of the reason he posed the question was due to constituents concerns. Miller responded that he had a meeting last night with Interim HR Director Lynn Vanden Langenberg, County Board Chairman Moynihan, Supervisor Williams, Public Safety Communications (PSC) Director Karl Fleury, Communications Manager Shelly Nackers, Captain Larry Malcomson, three employees from the jail and two from PSC. They met for 2.5 hours going through the issues trying to come up with a solution. They had plans to meeting again Monday night because there was directive to come back to the Executive Committee on August 6th.

There were 19 losses last year at the PSC, some of that was due to the change of retirement. There were currently 11 positions down, there had been five hired, and they were interviewing next week for four more additional positions.

Some of the numbers they talked about was the overtime over 8-hours, which the county used to be at when they were under collective bargaining. The Sheriff informed that just last year in the jail, the county had spent

over \$800,000 on overtime. That being said they have to come up with a solution because if they were to go back to overtime over 8-hours they were talking about \$1.3M in overtime in two departments.

Fewell stated that he understood that issue but felt the main concern was figuring out the workweek. Miller informed that that was a big discussion last night. He informed that they didn't change the payroll week, the weeks go from Sunday to Saturday and always had. It was just that they received overtime. Miller informed that all they were doing was following Federal and State law which was overtime over 40 hours. He stated that this would be presented at the upcoming Executive Committee meeting. Miller informed that he had personally contacted 34 counties and most of them with the exception of the ones that still had contracts in place had gone to the over 40 because they couldn't afford to pay the overtime over 8-hours anymore.

Miller explained that it would be more cost effective if they had part-time employees covering some of the time where they were paying straight time rather than call in someone at time and a half. Miller identified possible solutions that they will be proposing at the Executive Committee meeting such as shift differential/shift relief options and gave a brief explanation of how it worked. Jefferson and Dodge County were a few counties doing this. There were about 71 counties in the State that were going through this same dilemma.

Fewell questioned if there was a pool that they were hiring from because there were no listings for 911 Operators on the Brown County website. Miller responded that since December they had 319 applicants. Part of the problem was that it took a long time to train, about 20 weeks, for the 911 Center and the jail. Further discussions ensued with regard to the possibility of applicants needing certain credentials to apply. Fewell felt they needed to talk with local technical colleges and software vendors about doing regional training, etc. before even hiring. Miller informed that the training was different between Green Bay, Ashwaubenon, etc.

Miller suggested visiting the PSC noting that it was an amazing center. If you took a survey of the citizens of the county, the number one concern around the state and the nation was public safety.

Miller stated going back to the original question regarding vacancies; it was being addressed, trying to come up with a solution on the staffing as well as other underlined circumstances they were addressing.

Motion made by Supervisor De Wane, seconded by Supervisor Schuller to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

8. Administration Budget Status Financial Report for May, 2012.

Motion made by Supervisor De Wane, seconded by Supervisor Steffen to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

9. Administration - 2012 Budget Adjustment Log.

Motion made by Supervisor De Wane, seconded by Supervisor Schuller to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

10. Administration - Government Financial Officers Association Certificate of Recognition for Budget Preparation.

Motion made by Supervisor Steffen, seconded by Supervisor De Wane to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

11. **Administration - Review of Purchasing Policy. *Held for one month.***

Motion made by Supervisor De Wane, seconded by Supervisor Schuller to hold for one month. Vote taken. MOTION CARRIED UNANIMOUSLY

12. **Director's Report.**

Motion made by Supervisor De Wane, seconded by Supervisor Carpenter to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Other

13. **Audit of bills.**

Motion made by Supervisor Steffen, seconded by Supervisor Carpenter to pay the bills. Vote taken. MOTION CARRIED UNANIMOUSLY

14. **Such other matters as authorized by law.**

Motion made by Supervisor De Wane, seconded by Supervisor Schuller to adjourn at 5:44pm. Vote taken. MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Alicia A. Loehlein
Recording Secretary

Brown County
County Treasurer
Budget Status Report
6/30/2012

	Annual Budget	YTD Budget	YTD Actual
Salaries	\$ 272,484	\$ 136,242	\$ 124,539
Fringe Benefits	\$ 105,916	\$ 52,958	\$ 52,138
Operations & Maintenance	\$ 144,927	\$ 72,464	\$ 45,010
Chargebacks	\$ 33,700	\$ 16,850	\$ 15,756
Contracted Expenses	\$ 41,400	\$ 20,700	\$ 18,626
Other	\$ 150,162	\$ 75,081	\$ 67,915
Total Expenses	\$ 748,589	\$ 374,295	\$ 323,984
Property Tax Revenue	\$ 2,925,000	\$ 1,462,500	\$ 1,126,709
Interest on Investments	\$ 950,000	\$ 475,000	\$ 419,842
Miscellaneous Revenue	\$ 89,830	\$ 44,915	\$ 53,573
Total Revenues	\$ 3,964,830	\$ 1,982,415	\$ 1,600,124
Net Levy Distribution	\$ 3,216,241	\$ 1,608,121	\$ 1,276,140

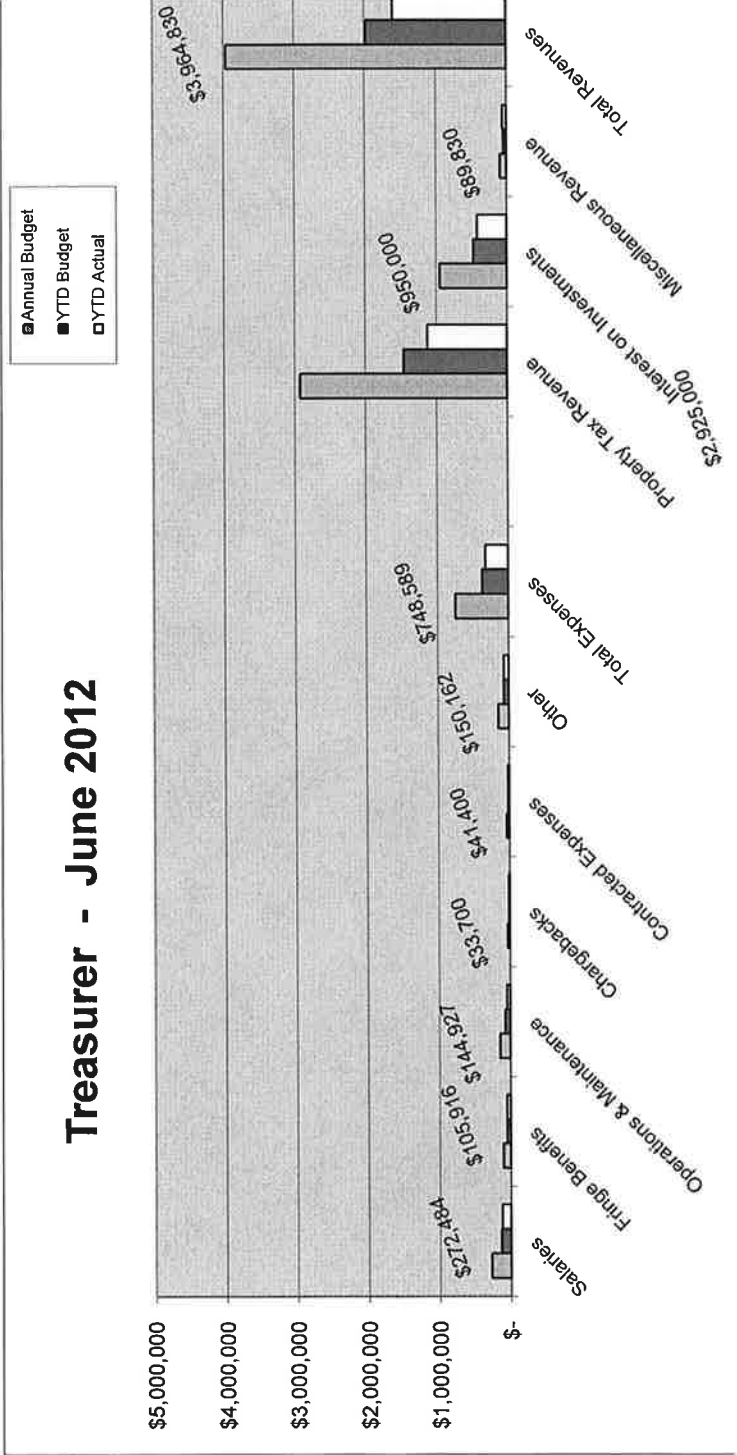
PLEASE NOTE:

Expenditures are continuing to run below budget.

Revenue is down due to a decrease in property tax delinquencies.

\$ (331,981) BUDGET VARIANCE

Treasurer - June 2012





2012 JUNE BUDGET PERFORMANCE REPORT

Fiscal Year to Date 06/30/12
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/Rec'd	Prior Year Total
Fund 100 - GF										
REVENUE										
Department 080 - Treasurer										
Division 001 - General										
4100	General property taxes	(3,216,241.00)	.00	(3,216,241.00)	(268,020.08)	.00	(1,608,120.48)	(1,608,120.52)	50	(2,797,418.04)
4108	Interest on taxes	2,050,000.00	.00	2,050,000.00	80,715.33	.00	793,021.11	1,256,978.89	39	1,958,981.33
4109	Penalties on taxes	875,000.00	.00	875,000.00	28,304.02	.00	333,688.33	541,311.67	38	839,191.50
4700	Intergovt charges	60,000.00	.00	60,000.00	2,145.00	.00	31,845.56	28,154.44	53	61,049.71
4900	Miscellaneous	34,830.00	.00	34,830.00	8,635.75	.00	21,728.42	13,101.58	62	34,055.63
4905	Interest	950,000.00	.00	950,000.00	61,147.73	.00	419,841.95	530,158.05	44	1,106,047.38
4960	Gain or Loss on Sale - Tax Deeds	(5,000.00)	.00	(5,000.00)	.00	.00	.00	(5,000.00)	0	(6,302.95)
Division 001 - General Totals		\$748,589.00	\$0.00	\$748,589.00	(\$87,072.25)	\$0.00	(\$7,995.11)	\$756,584.11	-1%	\$1,195,604.56
Department 080 - Treasurer Totals		\$748,589.00	\$0.00	\$748,589.00	(\$87,072.25)	\$0.00	(\$7,995.11)	\$756,584.11	-1%	\$1,195,604.56
REVENUE TOTALS		\$748,589.00	\$0.00	\$748,589.00	(\$87,072.25)	\$0.00	(\$7,995.11)	\$756,584.11	-1%	\$1,195,604.56
EXPENSE										
Department 080 - Treasurer										
Division 001 - General										
5100	Regular earnings	269,784.00	.00	269,784.00	16,543.71	.00	116,988.16	152,795.84	43	229,786.36
Paid leave earnings										
5102.100	Paid leave earnings Paid Leave	.00	.00	.00	2,091.20	.00	7,077.61	(7,077.61)	+++	26,284.13
5102 - Paid leave earnings Totals		\$0.00	\$0.00	\$0.00	\$2,091.20	\$0.00	\$7,077.61	(\$7,077.61)	+++	\$26,284.13
Premium										
5103	Premium Overtime	2,700.00	.00	2,700.00	.00	.00	473.11	2,226.89	18	2,031.57
5103 - Premium Totals		\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$473.11	\$2,226.89	18%	\$2,031.57
Fringe benefits										
5110.100	Fringe benefits FICA	20,027.00	.00	20,027.00	1,351.26	.00	8,801.85	11,225.15	44	18,758.09
5110.110	Fringe benefits Unemployment compensation	1,364.00	.00	1,364.00	113.67	.00	681.98	682.02	50	1,368.00
5110.200	Fringe benefits Health Insurance	58,713.00	.00	58,713.00	2,452.18	.00	28,199.95	30,513.05	48	59,448.79
5110.210	Fringe benefits Dental Insurance	5,388.00	.00	5,388.00	217.92	.00	2,505.97	2,882.03	47	5,229.90
5110.220	Fringe benefits Life Insurance	850.00	.00	850.00	.00	.00	393.42	456.58	46	848.38
5110.230	Fringe benefits LT disability insurance	972.00	.00	972.00	.00	.00	.00	972.00	0	.00
5110.235	Fringe benefits Disability insurance	2,481.00	.00	2,481.00	283.39	.00	1,698.39	782.61	68	2,974.20
5110.240	Fringe benefits Workers compensation insurance	45.00	.00	45.00	3.75	.00	22.50	22.50	50	43.00
5110.300	Fringe benefits Retirement	16,076.00	.00	16,076.00	1,159.35	.00	7,376.72	8,699.28	46	15,611.74
5110.310	Fringe benefits Retirement credit	.00	.00	.00	367.14	.00	2,457.09	(2,457.09)	+++	12,825.87
5110 - Fringe benefits Totals		\$105,916.00	\$0.00	\$105,916.00	\$5,948.66	\$0.00	\$52,137.87	\$53,778.13	49%	\$117,107.97
Supplies										
5300	Supplies	3,610.00	.00	3,610.00	160.00	.00	1,410.20	2,199.80	39	2,780.64
5300.001	Supplies Office	8,382.00	.00	8,382.00	439.31	.00	2,157.20	6,224.80	26	5,644.61
5300.004	Supplies Postage	52,000.00	.00	52,000.00	9,704.27	.00	27,446.73	24,553.27	53	46,282.71
5300 - Supplies Totals		\$63,992.00	\$0.00	\$63,992.00	\$10,303.58	\$0.00	\$31,014.13	\$32,977.87	48%	\$54,707.96



2012 JUNE BUDGET PERFORMANCE REPORT

Fiscal Year to Date 06/30/12
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 100 - GF											
EXPENSE											
Department 080 - Treasurer											
Division 001 - General											
5303	Copy expense	.00	.00	.00	.00	.00	.00	.00	.00	+++	82.10
5304	Printing										
5304	Printing	515.00	.00	515.00	.00	.00	.00	.00	515.00	0	676.48
5304.100	Printing Forms	14,000.00	.00	14,000.00	588.60	.00	4,672.51	9,327.49	9,327.49	33	11,262.58
	5304 - Printing Totals	\$14,515.00	\$0.00	\$14,515.00	\$588.60	\$0.00	\$4,672.51	\$9,842.49	\$9,842.49	32%	\$11,939.06
5305	Dues and memberships	210.00	.00	210.00	.00	.00	100.00	110.00	110.00	48	140.00
5307	Repairs and maintenance										
5307.100	Repairs and maintenance Equipment	2,500.00	.00	2,500.00	.00	.00	455.20	2,044.80	2,044.80	18	2,995.64
	5307 - Repairs and maintenance Totals	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$455.20	\$2,044.80	\$2,044.80	18%	\$2,995.64
5310	Advertising and public notice	5,850.00	.00	5,850.00	.00	.00	475.68	5,374.32	5,374.32	8	15,999.00
5330	Books, periodicals, subscription	35.00	.00	35.00	.00	.00	.00	35.00	35.00	0	130.94
5335	Software/Licenses	.00	.00	.00	.00	.00	.00	.00	.00	+++	195.00
5340	Travel and training	2,000.00	.00	2,000.00	394.42	.00	959.12	1,040.88	1,040.88	48	1,465.70
5390	Miscellaneous	5,825.00	.00	5,825.00	50.00	.00	674.00	5,151.00	5,151.00	12	1,264.66
5392	Service fees	50,000.00	.00	50,000.00	2,622.86	.00	6,659.18	43,340.82	43,340.82	13	50,193.79
5505	Telephone	.00	.00	.00	.00	.00	.00	.00	.00	+++	245.08
5601	Intra-county expense										
5601.100	Intra-county expense Information services	29,631.00	.00	29,631.00	2,287.81	.00	13,881.12	15,749.88	15,749.88	47	30,176.88
5601.200	Intra-county expense Insurance	1,144.00	.00	1,144.00	95.33	.00	572.02	571.98	571.98	50	1,144.00
5601.350	Intra-county expense Highway	1,200.00	.00	1,200.00	99.14	.00	1,051.72	148.28	148.28	88	.00
5601.400	Intra-county expense Copy center	1,500.00	.00	1,500.00	31.00	.00	139.00	1,361.00	1,361.00	9	.00
5601.450	Intra-county expense Departmental copiers	225.00	.00	225.00	18.75	.00	112.50	112.50	112.50	50	.00
	5601 - Intra-county expense Totals	\$33,700.00	\$0.00	\$33,700.00	\$2,532.03	\$0.00	\$15,756.36	\$17,943.64	\$17,943.64	47%	\$31,320.88
5700	Contracted services	41,400.00	.00	41,400.00	2,734.92	.00	18,626.21	22,773.79	22,773.79	45	40,282.32
5810	Tax deed	56,250.00	.00	56,250.00	.00	.00	805.56	55,444.44	55,444.44	1	39,101.57
5815	Tax refund										
5815.100	Tax refund Personal property	50,000.00	.00	50,000.00	.00	.00	43,872.10	6,127.90	6,127.90	88	57,389.99
5815.110	Tax refund Real estate property	24,000.00	.00	24,000.00	.00	.00	10,824.80	13,175.20	13,175.20	45	2,156.67
	5815 - Tax refund Totals	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$54,696.90	\$19,303.10	\$19,303.10	74%	\$59,546.66
5835	Soil testing	7,500.00	.00	7,500.00	.00	.00	.00	7,500.00	7,500.00	0	.00
5887	Payment in lieu of taxes	12,412.00	.00	12,412.00	.00	.00	12,412.00	.00	.00	100	12,050.00
	001 - General Totals	\$748,589.00	\$0.00	\$748,589.00	\$43,809.98	\$0.00	\$323,983.60	\$424,605.40	\$424,605.40	43%	\$696,870.39
	080 - Treasurer Totals	\$748,589.00	\$0.00	\$748,589.00	\$43,809.98	\$0.00	\$323,983.60	\$424,605.40	\$424,605.40	43%	\$696,870.39
	EXPENSE TOTALS	\$748,589.00	\$0.00	\$748,589.00	\$43,809.98	\$0.00	\$323,983.60	\$424,605.40	\$424,605.40	43%	\$696,870.39
Fund 100 - GF Totals											
	REVENUE TOTALS	748,589.00	.00	748,589.00	(87,072.25)	.00	(7,995.11)	756,584.11	756,584.11	-1	1,195,604.56



2012 JUNE BUDGET PERFORMANCE REPORT

Fiscal Year to Date 06/30/12
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
EXPENSE TOTALS		748,589.00	.00	748,589.00	43,809.98	.00	323,983.60	424,605.40	43	696,870.39
Fund 100 - GF Totals		\$0.00	\$0.00	\$0.00	(\$130,882.23)	\$0.00	(\$331,978.71)	\$331,978.71		\$498,734.17
Grand Totals										
REVENUE TOTALS		748,589.00	.00	748,589.00	(87,072.25)	.00	(7,995.11)	756,584.11	-1	1,195,604.56
EXPENSE TOTALS		748,589.00	.00	748,589.00	43,809.98	.00	323,983.60	424,605.40	43	696,870.39
Grand Totals		\$0.00	\$0.00	\$0.00	(\$130,882.23)	\$0.00	(\$331,978.71)	\$331,978.71		\$498,734.17

2

BROWN COUNTY TREASURER'S FINANCIAL REPORT FOR THE MONTH OF MAY 2012

The following is a statement of the Treasurer's Cash on Hand and in the General Account as of May 31, 2012:

Associated Bank and Chase Bank	\$2,662,412.21
Bank Mutual and Denmark State Bank	\$0.00
Wisconsin Development Fund	\$0.00
Overnight Investments	\$0.00
Deposits in Transit	\$319,234.35
Emergency Fund	(\$10,808.64)
NSF Checks Redeposited	(\$26,570.64)
Clerk Passport Account	\$0.00
Workers Comp Acct	(\$67,721.21)
UMR Sweep Account	(\$388,517.44)
Bank Error(s)	\$0.00
Total	\$2,488,028.63
Less Outstanding Checks	(\$2,947,837.61)
Other Reconcilable Items	\$181,874.78
Balance Per County	(\$277,934.20)

The following is a statement of the Treasurer's Working Capital Reserves placed in time deposits within designated Brown County public depositories for investment purposes as of May 31, 2012:

	2011	2012
Year-to-Date Interest Received	\$412,167.60	\$433,196.39
Interest Received-Current Month	\$140,466.00	\$33,069.34
Year-to-Date Interest Unrestricted Funds	\$552,633.60	\$466,265.73
Working Capital Reserves Invested	\$123,518,410.97	\$130,600,577.76
Restricted Investments	\$33,849,445.65	\$14,854,886.25
Total Funds Invested	\$157,367,856.62	\$145,455,464.01
Certificates of Deposits	\$13,850,000.00	\$6,095,735.00
Treas-Gov't Agencies	\$47,128,994.71	\$48,026,729.01
Commercial Paper	\$0.00	\$9,992,361.94
Money Mkt-Pool	\$96,388,861.91	\$81,340,638.06
Total	\$157,367,856.62	\$145,455,464.01

Rate of Return: 0.979% 0.522%

I, Kerry M. Blaney, Brown County Treasurer, do hereby certify that the balances appearing in the "Cash on Hand and in the General Account" and "Working Capital Reserves" statements above were examined and are correct as of May 31, 2012.


Kerry M. Blaney, County Treasurer

Approved by:

County Executive

Date

Submitted by Administration Committee:

Final draft approved by Corporation Counsel

BROWN COUNTY TREASURER'S FINANCIAL REPORT FOR THE MONTH OF JUNE 2012

The following is a statement of the Treasurer's Cash on Hand and in the General Account as of June 30, 2012:

Associated Bank and Chase Bank	\$2,170,752.11
Bank Mutual and Denmark State Bank	\$347,963.38
Wisconsin Development Fund	\$0.00
Overnight Investments	\$0.00
Deposits in Transit	\$179,046.63
Emergency Fund	(\$19,454.59)
NSF Checks Redeposited	(\$26,377.47)
Clerk Passport Account	\$0.00
Workers Comp Acct	(\$12,647.00)
UMR Sweep Account	(\$290,696.53)
Bank Error(s)	\$0.00
Total	\$2,348,586.53
Less Outstanding Checks	(\$2,082,693.00)
Other Reconcilable Items	\$295,647.26
Balance Per County	\$561,540.79

The following is a statement of the Treasurer's Working Capital Reserves placed in time deposits within designated Brown County public depositories for investment purposes as of June 30, 2012:

	2011	2012
Year-to-Date Interest Received	\$552,633.60	\$466,265.73
Interest Received-Current Month	<u>\$59,823.73</u>	<u>\$80,051.69</u>
Year-to-Date Interest Unrestricted Funds	<u>\$612,457.33</u>	<u>\$546,317.42</u>
 Working Capital Reserves Invested	 \$126,028,096.92	 \$132,288,907.77
Restricted Investments	<u>\$31,538,888.56</u>	<u>\$21,685,634.37</u>
Total Funds Invested	<u>\$157,566,985.48</u>	<u>\$153,974,542.14</u>
 Certificates of Deposits	 \$13,850,000.00	 \$6,095,735.00
Treas-Gov't Agencies	\$46,274,669.85	\$48,332,201.79
Commercial Paper	\$0.00	\$8,993,054.17
Money Mkt-Pool	<u>\$97,442,315.63</u>	<u>\$90,553,551.18</u>
Total	<u>\$157,566,985.48</u>	<u>\$153,974,542.14</u>

Rate of Return: 0.803% 0.661%

I, Kerry M. Blaney, Brown County Treasurer, do hereby certify that the balances appearing in the "Cash on Hand and in the General Account" and "Working Capital Reserves" statements above were examined and are correct as of June 30, 2012.


Kerry M. Blaney, County Treasurer

Approved by:

County Executive Date

Submitted by Administration Committee:

Final draft approved by Corporation Counsel

Brown County
Information Services
Budget Status Report

Created 8-14-12

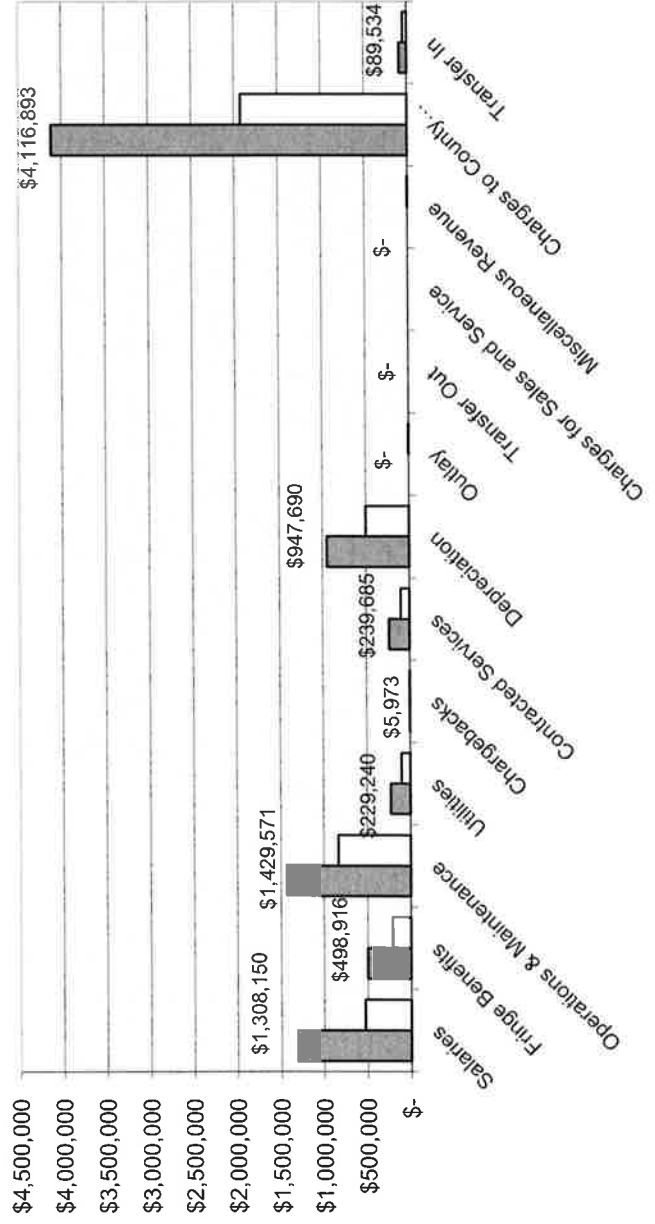
	Annual	YTD	% of
	Amended	Actual	Budget
	Budget		
Salaries	\$ 1,308,150	\$ 529,922	40.51%
Fringe Benefits	\$ 498,916	\$ 220,819	44.26%
Operations & Maintenance	\$ 1,429,571	\$ 833,594	58.31%
Utilities	\$ 229,240	\$ 100,934	44.03%
Chargebacks	\$ 5,973	\$ 2,944	49.30%
Contracted Services	\$ 239,685	\$ 100,662	42.00%
Depreciation	\$ 947,690	\$ 500,679	52.83%
Outlay	\$ -	\$ 1,022	-
Transfer Out	\$ -	\$ -	-
Charges for Sales and Service	\$ -	\$ -	-
Miscellaneous Revenue	\$ -	\$ 16	
Charges to County Departments	\$ 4,116,893	\$ 1,921,051	46.66%
Transfer In	\$ 89,534	\$ 45,869	51.23%

HIGHLIGHTS:

Expenses:
The expense budget for 2012 is tracking nicely.
Revenues: This budget is funded by chargebacks to departments based on an overhead formula and labor direct expenses. Transfer In is for the programmer/analyst wages from the EMR project.

Information Services
June 2012

■ Annual Amended Budget
□ YTD Actual





Information Services Monthly Director's Report August 2012

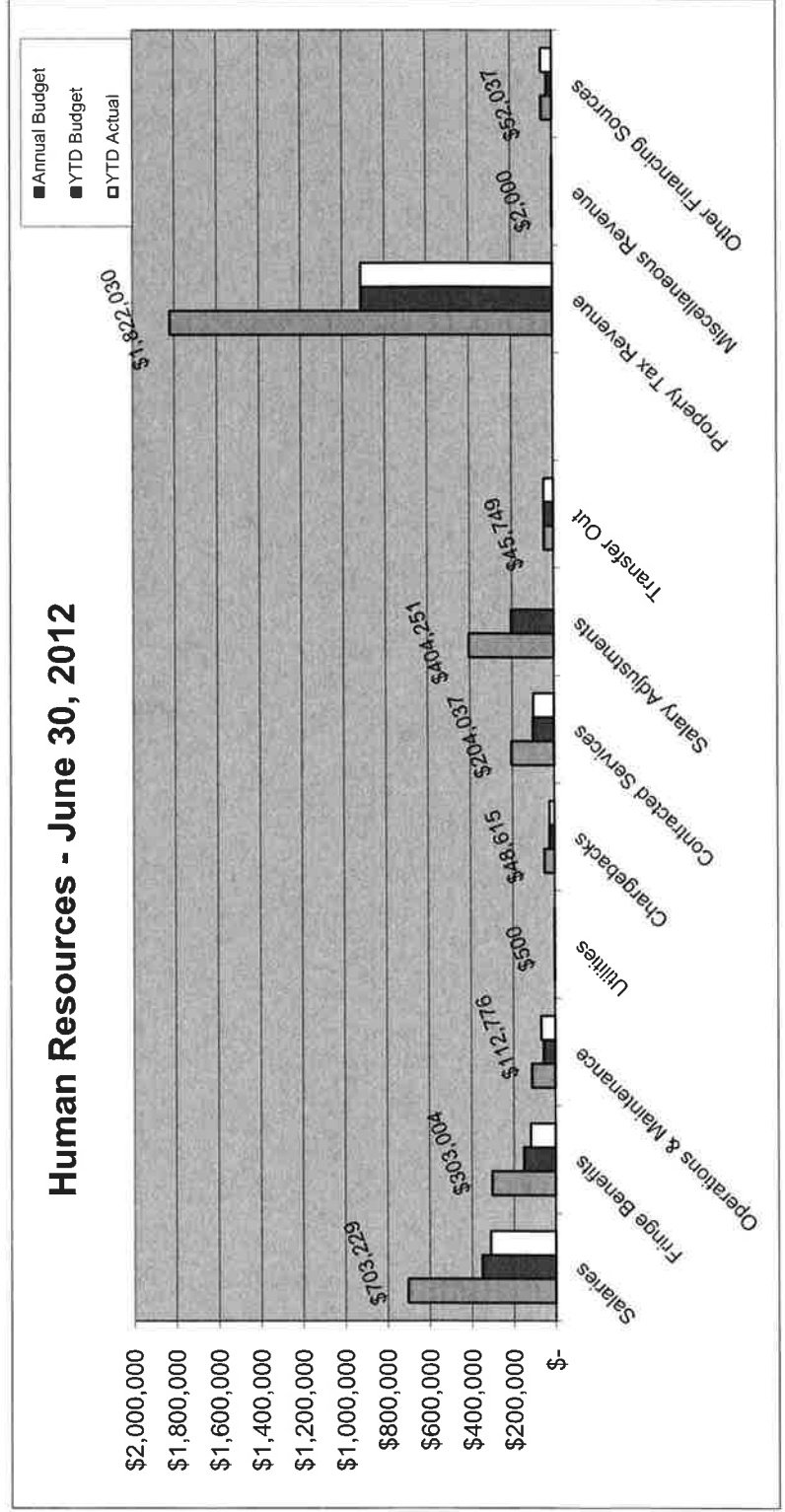
Executive Summary

IS provides services needed on a day-to-day basis, while at the same time always looking forward to the next year. Noted highlights include:

- A process is in place to monitor and report the counts from all multifunction (printing/scanning/faxing) devices in use. The Circuit Courts, Clerk of Courts, and District Attorney's offices collectively have twelve devices connected to the Brown County network, but the computers used to access these devices are connected to the State of Wisconsin network. A collaborative effort took place between Brown County Information Services staff and the State of Wisconsin IS staff to allow the ability to utilize the devices to print, scan and fax from the State connected computers, while not comprising any policy or procedures in either network.
- The Electronic Medical Records (EMR) project implementation at the CTC has been completed for patient information and billing systems at the Community Treatment Center, Nursing Home and Lab. One remaining component, the integration of automated prescription ordering with Shopko is left for final completion of Phase 1.
- Five new video cameras were deployed outside the Jail, increasing the clarity and reception monitoring capability.
- The software package used to monitor, track and audit all Information Systems work orders was successfully upgraded.
- The project to update the enterprise wide messaging and notification systems was completed. This gives the ability to send out mass notification, emergency alerts, and overhead paging through our phone system.

Brown County
Human Resources
Budget Status Report
6/30/2012

	Annual Budget	YTD Budget	YTD Actual
Salaries	\$ 703,229	\$ 351,615	\$ 310,475
Fringe Benefits	\$ 303,004	\$ 151,502	\$ 118,157
Operations & Maintenance	\$ 112,776	\$ 56,388	\$ 66,646
Utilities	\$ 500	\$ 250	\$ 95
Chargebacks	\$ 48,615	\$ 24,308	\$ 22,874
Contracted Services	\$ 204,037	\$ 102,019	\$ 98,477
Salary Adjustments	\$ 404,251	\$ 202,126	\$ -
Transfer Out	\$ 45,749	\$ 45,749	\$ 45,749
Property Tax Revenue	\$ 1,822,030	\$ 911,015	\$ 911,015
Miscellaneous Revenue	\$ 2,000	\$ 1,000	\$ 1,350
Other Financing Sources	\$ 52,037	\$ 26,019	\$ 52,037



HUMAN RESOURCES

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



LYNN VANDEN LANGENBERG

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: www.co.brown.wi.us

INTERIM HUMAN RESOURCES MANAGER

Date: August 14, 2012
To: Administration Committee Members
From: Lynn Vanden Langenberg, Interim Human Resources Manager
Re: Administration Committee Report

HUMAN RESOURCES ACTIVITY REPORT FOR JULY 2012

Hires:

Full-Time:

Civil Engineer	1
Community Services Director	1
Corporation Counsel	1
Economic Support Specialist I	2
Internal Auditor	1

Limited Term/Seasonal/On-Call:

CNA – on call	13
Concessionaire I	1
Co-op Student – CTC	2
Extra Help – Administration	1
Extra Help – Human Services	1
Extra Help – UW Extension	1
Food Service Worker – on call	3
LPN – on call	2
Shelter Care Worker – on call	2
Student Intern – Port & Solid Waste	1
Switchboard Operator/Recept. – on call	1
Tax Collection Help	3

TOTAL HIRES: 37

Separations:

Full-Time:

Clerk II	1
CNA	1
Community Garden Coord.	1
Facility Mechanic	1
HRIS Analyst	1
Telecommunication Operator	2

Part-Time:

CNA	1
-----	---

Limited Term/Seasonal/On-Call:

Co-op Student – Facility Mgmt	1
Concessionaire Supervisor	1
Seasonal Maintenance – NEW Zoo	1
Shelter Care Worker – on call	1

TOTAL SEPARATIONS: 12

Current Employees:

Regular Employees:	1388	(1311.81 FTE's)
Extra Help:	260	(Includes On-call, Seasonal, Summer, Co-op/Intern & Temporary Help positions.)
Total Employees:	1648	

	Annual Budget	YTD Actual	% of Budget
Property Tax Revenue	\$ 1,150,858	\$ 575,429	50%
Transfer In	\$ 608,788	\$ 373,800	61%
Salaries	\$ 1,234,665	\$ 801,332	65%
Fringe Benefits	\$ 362,398	\$ 197,292	54%
Operations & Maintenance	\$ 17,975	\$ 5,502	31%
Chargebacks	\$ 69,434	\$ 33,089	48%
Contracted Services	\$ 75,174	\$ 13,400	18%

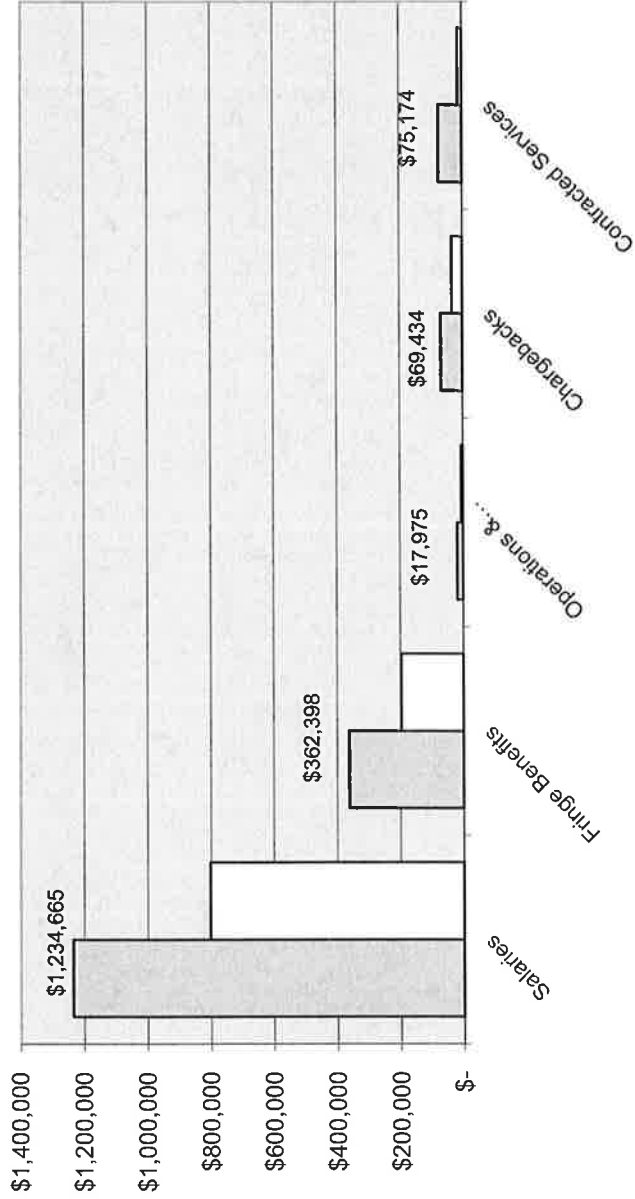
HIGHLIGHTS:

Revenues: Transfer in is reimbursement for salaries of the project implementation team as well as three finance staff previously in the Human Services table of organization. Transfer in is trending lower than expected because of two position vacancies on the project implementation team.

Expenses: All expense categories are under budget. Salaries and fringe are under budget due to the vacancies of the Director of Administration, Accountant Supervisor during the first quarter, as well as the vacancy of project team members.

Administration June 30, 2012

■ Annual Budget ■ YTD Actual





admin June

Fiscal Year to Date 06/30/12

Only Show Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 100 - GF									
REVENUE									
Department 032 - Administration									
4100	General property taxes	1,150,858.00	1,150,858.00	95,904.83	.00	575,428.98	575,429.02	50	1,155,507.00
9000	Carryover	.00	61,074.00	61,074.00	.00	61,074.00	.00	100	61,073.00
9002	Transfer in	547,714.00	.00	27,519.00	.00	173,913.73	373,800.27	32	493,768.63
Department 032 - Administration Totals		\$1,698,572.00	\$1,759,646.00	\$184,497.83	\$0.00	\$810,416.71	\$949,229.29	46%	\$1,710,348.63
REVENUE TOTALS		\$1,698,572.00	\$1,759,646.00	\$184,497.83	\$0.00	\$810,416.71	\$949,229.29	46%	\$1,710,348.63
EXPENSE									
Department 032 - Administration									
5100	Regular earnings	1,234,665.00	1,234,665.00	67,109.31	.00	433,332.95	801,332.05	35	1,027,823.26
5102	Paid leave earnings	.00	.00	12,914.89	.00	41,812.11	(41,812.11)	+++	135,793.24
5103	Premium	.00	.00	32.56	.00	510.12	(510.12)	+++	1,941.03
5110	Fringe benefits	362,398.00	362,398.00	20,387.31	.00	165,106.21	197,291.79	46	390,326.36
5300	Supplies	5,800.00	5,800.00	432.93	.00	1,437.18	4,362.82	25	5,454.18
5303	Copy expense	.00	.00	.00	.00	.00	.00	+++	616.67
5304	Printing	150.00	150.00	.00	.00	249.99	(99.99)	167	2,376.61
5305	Dues and memberships	3,175.00	3,175.00	.00	.00	729.32	2,445.68	23	3,070.20
5306	Maintenance agreement	.00	.00	.00	.00	.00	.00	+++	2,770.31
5308	Vehicle/equipment	50.00	50.00	.00	.00	.00	50.00	0	19.43
5310	Advertising and public notice	500.00	500.00	.00	.00	.00	500.00	0	433.28
5330	Books, periodicals, subscription	700.00	700.00	.00	.00	321.00	379.00	46	.00
5340	Travel and training	7,550.00	7,550.00	1,025.04	.00	2,764.72	4,785.28	37	2,298.31
5390	Miscellaneous	50.00	50.00	.00	.00	.00	50.00	0	.00
5505	Telephone	.00	.00	.00	.00	.00	.00	+++	47.74
5601	Intra-county expense	69,434.00	69,434.00	5,570.42	.00	33,089.39	36,344.61	48	63,712.28
5706	Temporary replacement help	.00	43,900.00	.00	.00	.00	43,900.00	0	.00
5708	Professional services	14,100.00	17,174.00	8,000.00	.00	13,400.00	17,874.00	43	8,965.00
Department 032 - Administration Totals		\$1,698,572.00	\$1,759,646.00	\$115,472.46	\$0.00	\$692,752.99	\$1,066,893.01	39%	\$1,645,647.90
EXPENSE TOTALS		\$1,698,572.00	\$1,759,646.00	\$115,472.46	\$0.00	\$692,752.99	\$1,066,893.01	39%	\$1,645,647.90
Fund 100 - GF Totals									
REVENUE TOTALS		1,698,572.00	1,759,646.00	184,497.83	.00	810,416.71	949,229.29	46	1,710,348.63
EXPENSE TOTALS		1,698,572.00	1,759,646.00	115,472.46	.00	692,752.99	1,066,893.01	39	1,645,647.90
Fund 100 - GF Totals		\$0.00	\$0.00	\$69,025.37	\$0.00	\$117,663.72	(\$117,663.72)		\$64,700.73
Grand Totals									
REVENUE TOTALS		1,698,572.00	1,759,646.00	184,497.83	.00	810,416.71	949,229.29	46	1,710,348.63
EXPENSE TOTALS		1,698,572.00	1,759,646.00	115,472.46	.00	692,752.99	1,066,893.01	39	1,645,647.90
Grand Totals		\$0.00	\$0.00	\$69,025.37	\$0.00	\$117,663.72	(\$117,663.72)		\$64,700.73

8

Financial Statement Results - UnauditedProperty Tax Levy (Over) Under Approved Amount
As of 6/30/2012

Department	Property Tax			(Over) / Under under = savings	Comments on Adjustments
	2012 Levy	Actual Need	Adjustments		
Administration					
Corporation Counsel	\$ 268,264	\$ 222,156	\$ -	\$ 46,108	Savings recognized due to vacancy of Corporation Counsel and legal fees.
Clerk	159,536	174,389	-	(14,854)	Additional expenditures were recognized in printing of ballots and public notices due to the recall election.
Administration	575,429	457,765	61,074	56,590	Savings recognized due to vacancy of the Director of Administration. Carryover expenditures have not been incurred.
Human Resources	911,015	586,679	52,037	272,299	Salaries reimbursements and carryover expenditures have not occurred. The administrative fees for the VEBA program are being paid out of Self-funded Health.
Treasurer expenses	274,214	249,410	-	24,803	Treasurer's net - (\$331,979). Interest and penalties on taxes are trending lower than anticipated. Interest on investments is also lower than budgeted.
Treasurer Investment Income	(1,882,334)	(1,525,552)	-	(356,782)	
General Government	(6,183,930)	(3,418,727)	(2,430,695)	(334,509)	Shared revenue and exempt computer aid are not received from the State until July and November. The Oneida Service agreement is normally received in August. \$68,381 was transferred to the Sheriff's Office to fund a Welfare Fraud Investigator. Approved carryovers were also transferred to departments.
Child Support	200,441	236,864	-	(36,423)	Second quarter incentive payments have not been received from the State.
Debt Service	1,827,697	1,269,448	558,249	-	Cash balances from Capital Projects have been transferred to Debt Service that will offset levy for principal and interest payments made in November.
Debt Service Principal	-	-	-	-	
Total Administration	(3,849,670)	(1,747,567)	(1,759,335)	(342,767)	
Education & Recreation					
Library	3,351,288	3,155,064	196,224	-	Balance is retained by Library. Budgeted outlay will be evaluated and incurred in the latter part of the year. Savings recognized in salaries and fringe due to vacancies.
Museum	441,052	470,290	-	(29,238)	Daily fees are less than budgeted.
Parks	569,753	488,164	-	81,588	The rental payment from the Packers was received in January.
Veterans Services	186,840	175,576	-	11,263	Savings have been recognized in salaries and fringe due to vacancies.
Total Ed & Rec	4,548,932	4,289,094	196,224	63,614	
Executive					
Board of Supervisors	292,041	294,065	-	(2,025)	Dues/memberships are paid for the year. Legal services were paid for the remainder of the contract, but funds were not appropriated. Since Audit occurs in first half of the year, most of the audit bills have been paid. This has been offset by the vacancy of the Internal Auditor.
Executive	113,982	135,522	-	(21,540)	Contribution to Advance was made for the year.
Total Executive	406,023	429,588	-	(23,565)	

Financial Statement Results - UnauditedProperty Tax Levy (Over) Under Approved Amount
As of 6/30/2012

Department	Property Tax			Comments on Adjustments
	2012 Levy	Actual Need	Adjustments	(Over) / Under under = savings
Human Services				
Community Programs	8,694,053	7,704,859	-	989,193
Positive variance of almost \$1M primarily due to lower alternate care expenses in the Children and Family unit as best practices are focused on to treat children in settings closer to home or in-home, and lower expenses in the Long-Term (LT) care unit primarily due to client attrition. In addition, the LT unit is experiencing a higher revenue-to-expense ratio as more clients are funded with 100% State and Federal funds. Salary and fringe benefit costs are lower with open positions.				
Community Treatment Center	1,468,499	1,536,402	(298,596)	230,693
Depreciation adjustment of \$298,596. Savings have been recognized in salaries and fringe due to vacancies, this savings has been partially offset by temporary replacement help. Savings have been recognized in facilities chargebacks.				
Health	979,388	808,254	-	171,134
Aging & Disability	445,075	445,075	-	-
Savings have been recognized in salaries and fringe due to vacancies.				
Syble Hopp	1,425,201	785,933	639,268	-
Balance is retained by Syble Hopp. State grant and aid received in June for 2012. Savings recognized in fringe benefits.				
Total Human Services	13,012,216	11,280,523	340,672	1,391,020
Planning, Development & Trans				
Land & Water Conservation	263,161	224,727	-	38,434
Planning, Prop Listing, Zoning	287,615	133,938	-	153,677
Savings have been recognized in salaries and fringe.				
Register of Deeds	(263,969)	(331,963)	-	67,994
UW - Extension	226,205	214,411	-	11,793
Facility Management	1,436,032	1,054,819	125,797	255,416
\$125,797 of carryover has not been spent. Projects including the energy efficiency re-lamping, Work Release Center roof replacement, and Law Enforcement Center roof-top cooling units have not been completed. Vacancy savings have been recognized.				
Highway	-	43,749	(43,749)	-
Highway Capital Projects	729,145	(4,633,153)	5,362,298	-
Highway fund balance will be utilized to cover shortfall. Balance is retained to fund highway projects.				
Highway County Roads/Bridges	57,500	975,573	(918,073)	-
Fund balance was budgeted to be utilized. The second payment for State Aid is not received until July.				
Total PD&T	2,735,688	(2,317,899)	4,526,273	527,314
Public Safety				
Circuit Courts	1,055,306	1,030,273	-	25,033
Clerk of Courts	359,397	265,861	-	93,536
Savings recognized in salaries and fringe due to open Office Manager position. Savings have been recognized in salaries, interpreter services, attorney fees, and Guardian Ad Litem expenditures.				
Public Safety Communications	2,884,320	2,618,031	-	266,289
Medical Examiner	87,711	56,907	-	30,804
Savings recognized in salaries and fringe due to open positions. Fees for services are trending higher than anticipated due to more cremation authorizations. Savings have also been recognized in fringe benefits.				
District Attorney	619,976	619,425	-	551
Savings recognized in salaries/fringe and meals due to a jail pod being closed. Vehicles and carwash have not been purchased as of June.				
Sheriff	13,745,642	12,909,732	-	835,910
Total Public Safety	18,752,350	17,500,229	-	1,252,121
TOTALS	\$ 35,605,538	\$ 29,433,968	\$ 3,303,835	\$ 2,867,736

2012 BUDGET ADJUSTMENT LOG

NUMBER	DATE OF REQUEST	DEPT	DESCRIPTION	CAT	EXEC ACTION/DATE	BOARD APPRL REQ'D?	BOARD ACTION/DATE	FINANCE REF.
12-61	7/17/12	Administration	Transfer of funds to cover 1 st and 2 nd quarter 2012 sick leave payouts for retirees.	3a	Approved 7/17/12	N	---	J3508 Actual-3507
12-62	7/18/12	Sheriff	Reallocation of \$22,000 from Facilities for the Work Release Center roof replacement to Sheriff to cover the cost of the car wash system installation.	4	Approved 7/23/12	Y		
12-63	7/18/12	Court System	Reallocation of \$3,200 between accounts for court report services to cover staff vacations.	3a	Approved 7/23/12	N	---	J3600 No actual
12-64	8/10/12	Zoo and Park Mgmt - Parks	Transfer of \$3,000 between operating expenses for contracted services at Pamperin Park.	3a	Approved 8/14/12	N	---	

Revised 8/14/12

DEPARTMENT OF ADMINISTRATION

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

PHONE (920) 448-4037 FAX (920) 448-4036 WEB: www.co.brown.wi.us

August 14, 2012

TO: Administration Committee

FROM: Carolyn Maricque
Finance Director

SUBJECT: June 30, 2012 Vehicles Listing

In accordance with your request to submit all county owned vehicles to the Administration Committee semi-annually; the vehicle listing as of June 30, 2012, is attached.



BROWN COUNTY
VEHICLE LISTING AS OF 6/30/12

DEPARTMENT	YEAR	MAKE/MODEL	TAG NUMBER	DATE ACQUIRED	ORIGINAL VALUE	ODOMETER READING	CONDITION
AIRPORT	1980	CHEVROLET STAKE BED TRUCK CH 16	101900	1/1/1980	12,500	44,055	POOR
AIRPORT	1981	CHEVROLET TRUCK -RESCUE 5	115269	7/8/2005	TRACKING	28,840	FAIR
AIRPORT	1992	FORD 3/4 TON PICKUP CH 19	100619	2/1/1992	15,114	71,382	FAIR
AIRPORT	1999	FORD TRUCK F150 CH 25	104599	12/1/1998	17,111	73,742	FAIR
AIRPORT	2000	INTERNATIONAL DUMP TRUCK CH 22	104619	10/15/1999	62,536	18,044	FAIR
AIRPORT	2000	DODGE TRUCK CH 21	104641	2/22/2000	13,264	39,004	FAIR
AIRPORT	2001	GMC DUMP TRUCK CH 8	104671	6/27/2001	31,823	19,106	GOOD
AIRPORT	2003	GMC PICKUP TRUCK CH 29	104700	7/1/2003	23,123	43,817	GOOD
AIRPORT	2003	FORD F550 TRUCK RESCUE 1	115267	1/1/2003	52,878	12,135	GOOD
AIRPORT	2004	FORD F250 CH32	104727	5/11/2004	29,883	123,570	POOR
AIRPORT	2007	FORD EXPEDITION- CH 2	115305	11/17/2006	33,262	38,237	GOOD
AIRPORT	2008	FORD TRUCK - CH 26	115320	10/31/2007	24,293	20,980	GOOD
AIRPORT	2008	FORD EXPEDITION CH 1	115338	6/19/2008	30,367	21,677	GOOD
AIRPORT	2008	FORD CROWN VICTORIA PATROL #7	115339	6/13/2008	29,166	44,640	GOOD
AIRPORT	2009	FORD TRUCK F250 PICKUP PATROL #8	115358	6/1/2009	25,259	62,721	GOOD
AIRPORT	2009	F550 CB SNOWPLOW TRUCK	115357	5/15/2009	66,033	2,067	EXCELLENT
AIRPORT	1993	INTERN'L TRI AXLE TRUCK CH34	115365	1/11/2010	79,843	224,990	FAIR
AIRPORT	2008	DODGE SPRINTER VAN CH 24 ELECTRICIAN	115414	4/16/2012	43,157	50,794	FAIR
FACILITY MANAGEMENT	1991	CHEVROLET VAN - DARK GREEN T-3	103275	3/13/1991	13,016	76,229	POOR
FACILITY MANAGEMENT	1996	CHEVROLET TAHOE 4X4 T-12	106574	7/16/1996	23,758	70,549	FAIR
FACILITY MANAGEMENT	1997	CHEVROLET TRUCK WHITE TAHOE - MAIL TRUCK T-13	110226	4/2/1997	20,063	77,941	FAIR
FACILITY MANAGEMENT	1998	CHEVROLET TRUCK 4X4 T-14	110737	8/14/1998	22,424	69,377	GOOD
FACILITY MANAGEMENT	1999	CHEVROLET TRUCK (JAIL) 4X4 T-16	111206	6/1/1999	22,384	58,936	GOOD
FACILITY MANAGEMENT	2001	DODGE DAKOTA TRUCK T-18	111415	3/28/2001	14,597	53,827	GOOD
FACILITY MANAGEMENT	2001	DODGE RAM 2500 - VAN MHC T-19	111416	2/27/2001	16,545	53,827	GOOD
FACILITY MANAGEMENT	2001	PONTIAC GRAND AM C-20	117828	2/5/2007	TRACKING	185,479	GOOD
FACILITY MANAGEMENT	2001	FORD SUPER DUTY TRUCK (JAIL) T-20	117871	2/13/2001	TRACKING	23,043	GOOD
FACILITY MANAGEMENT	2002	FORD WINDSTAR T-28	115662	5/18/2005	11,930	105,333	GOOD
FACILITY MANAGEMENT	2008	FORD SUPER DUTY TRUCK F250 GOLD T-32	117952	6/05/2008	19,713	9,352	EXCELLENT
FACILITY MANAGEMENT	2010	TOYOTA PRIUS HYBRID WHITE	120044	7/16/2010	22,320	26,695	EXCELLENT
FACILITY MANAGEMENT	2010	TOYOTA PRIUS HYBRID BLACK	120129	7/16/2010	22,226	23,146	EXCELLENT
GOLF COURSE	1978	CHEVROLET C60 DUMP TRUCK DELUXE	101740	1/1/1987	2,300	44,852	POOR
GOLF COURSE	1998	CHEVROLET-TRUCK	110734	6/1/1998	22,026	143,545	POOR
HIGHWAY	1992	CHEVROLET VAN - ELECTRICIAN	536	1/1/1997	TRACKING	106,555	FAIR
HIGHWAY	1995	CHEVROLET TRUCK (TIRE TRUCK)	535	6/20/1995	26,520	199,943	FAIR
HIGHWAY	1996	CHEVROLET PICKUP - MECHANIC SHOP	583	6/18/1996	30,181	117,502	FAIR
HIGHWAY	1997	CHEVROLET 1-TON DUMP TRUCK	543	7/1/1997	26,188	233,333	POOR
HIGHWAY	1997	CHEVROLET PICKUP - MECHANIC SHOP	584	7/1/1997	30,843	61,072	GOOD
HIGHWAY	1997	CHEVROLET PICKUP - MECHANIC SHOP	585	7/1/1997	30,843	110,196	GOOD
HIGHWAY	1998	CHEVROLET VAN - ENGINEERING	509	6/2/1998	21,298	80,034	GOOD
HIGHWAY	2000	CHEVROLET TAHOE - SHOP	507	5/16/2000	30,472	90,410	GOOD
HIGHWAY	2000	FORD EXPEDITION - RS	508	3/21/2000	29,455	76,186	GOOD
HIGHWAY	2000	CHEVROLET PICKUP	537	8/1/2000	18,250	133,099	FAIR
HIGHWAY	2000	CHEVROLET 1-TON DUMP TRUCK	546	6/27/2000	28,383	127,626	GOOD
HIGHWAY	2000	CHEVROLET PICKUP - 6	586	4/25/2000	25,164	146,429	FAIR
HIGHWAY	2000	CHEVROLET PICKUP - 6	587	4/25/2000	24,935	157,562	FAIR
HIGHWAY	2000	CHEVROLET PICKUP - 6	588	4/25/2000	25,234	167,760	FAIR
HIGHWAY	2000	CHEVROLET PICKUP - 6	589	5/23/2000	23,868	144,371	FAIR
HIGHWAY	2001	CHEVROLET PICKUP (4X4)-ENG	514	3/27/2001	23,603	171,683	FAIR
HIGHWAY	2001	FORD VAN - STOCKROOM	531	3/13/2001	19,635	186,692	POOR
HIGHWAY	2001	FORD AERIAL LIFT TRUCK -ELECTRICIAN	538	3/13/2001	84,642	176,085	FAIR
HIGHWAY	2001	FORD PICKUP	547	5/28/2002	28,418	218,600	FAIR
HIGHWAY	2001	FORD PICKUP	563	2/20/2001	23,539	119,741	GOOD
HIGHWAY	2001	FORD PICKUP	564	2/20/2001	23,539	123,827	GOOD
HIGHWAY	2001	FORD PICKUP	565	2/20/2001	23,523	113,700	GOOD
HIGHWAY	2001	FORD PICKUP	566	2/20/2001	23,524	129,326	GOOD
HIGHWAY	2002	FORD PICKUP	570	5/28/2002	21,229	139,867	GOOD
HIGHWAY	2002	FORD PICKUP - BLDG	571	5/28/2002	21,229	79,672	GOOD
HIGHWAY	2003	GMC PICKUP (4X4, 1/2 TON)-DF	516	3/31/2003	22,906	161,205	GOOD
HIGHWAY	2004	FORD SEDAN	506	5/12/2004	21,615	137,914	GOOD
HIGHWAY	2004	GMC PICKUP - SHOP	561	6/1/2004	22,216	50,708	GOOD
HIGHWAY	2004	GMC 1-TON PICKUP - 6	573	6/14/2004	25,511	112,400	GOOD
HIGHWAY	2004	GMC 1-TON PICKUP - 6	574	6/14/2004	28,614	114,826	GOOD
HIGHWAY	2004	GMC 1-TON PICKUP - 6	576	6/14/2004	26,592	123,640	GOOD
HIGHWAY	2005	GMC 1-TON PICKUP - 6	577	4/11/2005	26,190	96,352	GOOD
HIGHWAY	2005	GMC 1-TON PICKUP - 6	578	4/11/2005	26,190	88,296	GOOD
HIGHWAY	2005	GMC PICKUP (TRAFFIC) BOARD	582	4/11/2005	23,532	117,282	GOOD
HIGHWAY	2006	GMC 1-TON DUMP TRUCK	549	5/10/2006	28,844	94,279	GOOD
HIGHWAY	2006	GMC 1-TON DUMP TRUCK	550	5/10/2006	28,844	157,804	GOOD
HIGHWAY	2006	GMC PICKUP (TRAFFIC) BOARD	572	6/1/2006	25,763	72,420	GOOD
HIGHWAY	2006	CHEVROLET 1-TON PICKUP - 6 (STATE)	579	4/25/2006	29,680	104,282	GOOD
HIGHWAY	2006	CHEVROLET 1-TON PICKUP - 6 (BRIDGE)	580	4/25/2006	29,680	118,855	GOOD
HIGHWAY	2006	CHEVROLET 1-TON PICKUP - 6 (PAVING)	581	4/25/2006	27,634	78,142	GOOD
HIGHWAY	2007	GMC PICKUP (4X4, 1/2 TON)-RB	517	6/1/2007	21,208	109,253	GOOD

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HIGHWAY	2007	GMC 1-TON PICKUP - REG CAB	595	6/1/2007	25,787	44,876	GOOD
HIGHWAY	2007	GMC PICKUP - MECHANIC SHOP	597	6/1/2007	44,861	72,284	GOOD
HIGHWAY	2008	FORD SEDAN	501	4/23/2008	21,444	74,842	GOOD
HIGHWAY	2008	GMC 1-TON PICKUP - 6	575	10/1/2007	28,986	55,602	GOOD
HIGHWAY	2008	CHEVROLET TRK C3500 HD REG CAB	551	7/28/2008	33,830	112,462	GOOD
HIGHWAY	2009	CHEVROLET PICKUP (4X4, 1/2 TON)	512	3/1/2009	25,512	81,313	GOOD
HIGHWAY	2009	CHEVROLET PICKUP (4X4, 1/2 TON) TO	513	3/1/2009	25,512	38,119	GOOD
HIGHWAY	2009	CHEVROLET PICKUP (4X4, 1/2 TON)	552	6/1/2009	32,169	51,284	GOOD
HIGHWAY	2009	CHEVROLET PICKUP (4X4, 1/2 TON)	553	6/1/2009	32,169	34,269	GOOD
HIGHWAY	2009	CHEVROLET PICKUP (4X4, 1/2 TON)	554	6/1/2009	32,169	91,522	GOOD
HIGHWAY	2011	CHEVROLET 1-TON PICKUP	555	9/1/2010	32,628	46,654	GOOD
HIGHWAY	2011	CHEVROLET 1-TON PICKUP	556	9/1/2010	32,628	27,700	GOOD
HIGHWAY	2011	CHEV PICKUP (TRAFFIC) BOARD	592	9/1/2010	33,589	18,990	GOOD
HIGHWAY	2011	CHEV PICKUP BRIDGE CREW	598	9/1/2010	39,969	10,086	GOOD
HIGHWAY	2011	CHEVROLET PICKUP (4X4, 1/2 TON)	504	5/1/2011	24,684	25,210	GOOD
HUMAN SERV-SHELTER	1999	PLYMOUTH TRUCK - VOYAGER	111592	9/1/2002	6,843	67,089	FAIR
HUMAN SERVICES	2003	FORD WINDSTAR 7 PASSENGER	115035	12/1/2003	17,510	239,104	POOR
HUMAN SERVICES-CTP	2008	CHEVY UPLANDR WHLCHR TRNSPRT	117239	10/10/2007	37,918	154,626	GOOD
HUMAN SERVICES	2008	CHEVY IMPALA 4 DOOR SEDAN	117956	6/10/2008	15,932	115,719	GOOD
HUMAN SERV-JOB SERV	1999	MERCURY SABLE	MHC - 117826	3/14/2002	TRACKING	179,162	FAIR
HUMAN SERV. CTP	2002	FORD ECONOLINE WAGON - E-150T GOLD	111579	5/1/2002	23,000	80,194	GOOD
HUMAN SERV. CTP	2001	PONTIAC GRAND AM C-18	117827	2/5/2007	TRACKING	148,439	FAIR
HUMAN SERVICES	2010	TOYOTA PRIUS HYBRID	120045	7/16/2010	22,320	23,706	EXCELLENT
HUMAN SERVICES	2007	CHRYSLER TOWN & COUNTRY VAN	600017	4/10/2012	15,268	28,758	GOOD
HUMAN SERVICES	2010	CHEVROLET IMPALA	600018	4/3/2012	13,569	38,256	GOOD
INFORMATION SERV	2002	CHEVROLET EXPRESS VAN/BL	116334	2/24/2004	11,981	101,202	GOOD
INFORMATION SERV	2003	CHEVROLET TRUCK/VAN/SLVR	117755	6/12/2007	6,255	95,944	GOOD
LAND	1997	DODGE INTREPID 4 DR, MAROON CAR #3	117894	3/10/2008	4,970	87,094	FAIR
LAND	2006	CHEVROLET SILVERADO	120077	11/19/2010	12,100	62,945	EXCELLENT
LAND	1998	DODGE DAKOTA TRK-BLE W/SHELL TRK #4	117124	2/20/2007	TRACKING	85,378	FAIR
LAND	1999	DODGE CARAVAN VAN #1	117893	1/4/2008	TRACKING	83,035	FAIR
LAND	2007	FORD 150 REG CAB 4X4 GREEN	118666	1/5/2010	13,370	56,238	EXCELLENT
LAND	2006	FORD 150 REG CAB 4X4 SILVER	120076	11/19/2010	15,075	85,695	EXCELLENT
LIBRARY	1993	BLUE BIRD-BUS-BOOK MOBILE	106081	12/31/1994	109,110	114,726	FAIR
LIBRARY	2001	CHEVROLET CARGO VAN	115530	3/23/2001	18,379	108,724	FAIR
LIBRARY	2009	CHEV COLORADO CREW 1LT	118501	4/9/2009	21,255	32,245	EXCELLENT
HUMAN SERV.BAYVIEW	1993	FORD CLUB WAGON XLT VAN	5153	5/25/2004	12,800	70,942	POOR
CTC	2000	CHEVROLET K2500 TRUCK	1799	4/20/2000	20,671	41,209	GOOD
CTC	2000	FORD TAURUS - BLACK	5060	12/12/2001	7,090	109,179	GOOD
CTC	2002	CHEVROLET EXPRESS (15 PASSENGER VAN)	5117	6/4/2003	16,925	54,236	GOOD
CTC	2003	GMC SIERRA TRUCK	5114	4/16/2003	18,653	24,825	GOOD
CTC	2003	DODGE INTREPID	5116	5/13/2003	13,020	62,945	GOOD
PARK/ FAIRGROUND	2008	FORD F150XL PICKUP 4X2 REG CAB GREEN	117943	5/5/2008	13,195	45,090	GOOD
PARK/BARKHAUSEN #15	2008	FORD TRUCK F250	117142	6/5/2007	25,274	44,661	GOOD
PARK/BARKHAUSEN #21	1997	FORD TRUCK- GREY 3/4 TON #21	110629	4/25/1997	19,627	110,754	POOR
PARK/BARKHAUSEN #3	2002	GMC 1/2 TON PICKUP TRUCK	111466	12/31/2001	15,058	123,661	FAIR
PARK/BARKHAUSEN #7	1998	CHEVROLET TRUCK	111023	8/14/1998	19,828	99,274	FAIR
PARK/BAYSHORE #23	1998	CHEVROLET TRUCK 1/2 TON PICK-UP	111024	4/30/1998	14,701	143,846	FAIR
PARK/FAIRGROUND #1	1997	FORD TRUCK	110503	5/7/1997	14,922	141,671	GOOD
PARK/FAIRGROUND #18	2007	FORD RANGER PICKUP TRUCK	117138	5/22/2007	14,606	50,903	GOOD
PARK/FAIRGROUND #5	2002	INTERNATIONAL TRUCK 4400 4 X 2	111580	5/7/2002	66,274	39,462	GOOD
PARK/FAIRGROUND #9	2005	CHEVROLET TRUCK SILVERADO	115671	6/15/2005	30,018	66,756	GOOD
PARK/FAIRGROUNDS #14	1993	FORD F150 PICKUP	104297	4/6/1993	9,632	148,505	FAIR
PARK/PAMPERIN	2008	FORD F250XL SUPER DUTY PICKUP 4X4 GREEN	117942	5/28/2008	20,946	47,485	GOOD
PARK/PAMPERIN #11	2000	CROWN VICTORIA	117830	5/22/2006	TRACKING	161,890	FAIR
PARK/PAMPERIN #2	2002	FORD F350 PICKUP TRUCK	111474	12/31/2001	14,894	64,995	POOR
PARK/PAMPERIN #4	1997	FORD TRUCK -CLUB WAGON	111118	2/15/1999	16,326	143,947	FAIR
PARK/PAMPERIN #6	2004	FORD TRUCK (DARK GREEN)	115194	6/21/2004	25,345	52,176	GOOD
PARK/REFORESTATION #12	2006	GMC TRUCK SIERRA 2500HD	117043	5/11/2006	30,792	42,109	GOOD
PARK/REFORESTATION #25	1998	CHEVROLET TRUCK	111022	6/28/1998	28,515	77,905	POOR
PLANNING	2001	CHEVROLET BLAZER TRUCK	115126	2/5/2004	15,482	84,621	GOOD
PORT & SOLID WASTE	1996	FORD F150 4DR, XLT, GREEN	117873	3/21/2008	6,066	104,509	POOR
PORT & SOLID WASTE	2003	CHEVROLET TRUCK S-10	118652	6/25/2010	11,367	93,042	GOOD
PORT & SOLID WASTE	2006	FORD F-150 PICKUP TRUCK	116767	7/17/2006	19,608	61,314	GOOD
PORT & SOLID WASTE	2005	FORD TAURUS - 4 DOOR	118243	1/6/2009	9283	85,078	GOOD
PUBLIC SAFETY	1992	HAZMAT UD1800E FORD TRUCK-EMERGENCY GOVT.	103513	10/4/1991	33,557	64,179	POOR
PUBLIC SAFETY	2001	FORD EXCURSION - WHITE	115010	12/1/2003	22,579	94,338	POOR
SHERIFF	1987	CHEVROLET QUEB VAN - WHITE	111436	11/14/2001	TRACKING		FAIR
SHERIFF	1193	FORD F350 WHITE	600016	2/11/2012	TRACKING		FAIR
SHERIFF	1996	CHEVROLET TRUCK - ERU AMBULANCE	117833	5/22/2007	TRACKING		FAIR
SHERIFF	1997	FORD F250 PICKUP TRUCK - WHITE	115676	9/25/2005	5,842		FAIR
SHERIFF	1998	CHEVROLET SUBURBAN WHITE	117837	10/26/2005	TRACKING		FAIR
SHERIFF	2001	FORD F150 GREEN	115081	1/1/2000	TRACKING		FAIR
SHERIFF	2001	CHEVROLET MALIBU WHITE	111574	2/16/2002	11,026		FAIR
SHERIFF	2001	CHEVROLET MALIBU WHITE	115079	2/16/2002	11,026		FAIR

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SHERIFF	2001	FORD TAURUS GOLD	115617	1/27/2005	5,350		GOOD
SHERIFF	2002	FORD TAURUS RED	117844	2/25/2004	TRACKING		GOOD
SHERIFF	2003	CHEVROLET EXPRESS VAN - BLUE	111659	7/10/2003	21,847		FAIR
SHERIFF	2003	FORD TAURUS SILVER	117862	11/12/2004	TRACKING		GOOD
SHERIFF	2004	FREIGHT LINE BOMB SQUAD TRK	115143	2/11/2004	27,976		GOOD
SHERIFF	2004	FORD TAURUS SILVER	117864	8/15/2006	TRACKING		GOOD
SHERIFF	2006	CHEVROLET EXPRESS 3500 BLU	117033	4/18/2006	22,569		GOOD
SHERIFF	2006	CHEVROLET EXPRESS 3500 BLU	117034	4/19/2006	22,569		GOOD
SHERIFF	2006	FORD CROWN VICTORIA BLACK	117051	6/5/2006	21,631		FAIR
SHERIFF	2008	HARLEY DAVIDSON MOTORCYCLE BLACK	117851	8/29/2007	TRACKING		GOOD
SHERIFF	2008	FORD CROWN VICTORIA BEIGE	117935	4/23/2008	21,427		GOOD
SHERIFF	2009	FORD CROWN VICTORIA BLACK	117999	9/10/2008	21,399		EXCELLENT
SHERIFF	2009	FORD CROWN VICTORIA BLACK	118546	3/9/2009	21,403		EXCELLENT
SHERIFF	2009	FORD CROWN VICTORIA BLACK	118548	3/9/2009	21,403		EXCELLENT
SHERIFF	2009	FORD CROWN VICTORIA BLACK	118549	3/9/2009	21,403		EXCELLENT
SHERIFF	2009	FORD CROWN VICTORIA BLACK	118550	3/9/2009	21,403		EXCELLENT
SHERIFF	2009	FORD CROWN VICTORIA BLACK	118551	3/9/2009	21,403		EXCELLENT
SHERIFF	2009	FORD SUPER DUTY E350 CARGO VAN WHITE	118114	6/24/2009	43,000		EXCELLENT
SHERIFF	2002	CADILLAC/ DARE PROMO ESCALADE	118555	2/9/2009	TRACKING		GOOD
SHERIFF	2010	FORD CROWN VICTORIA UA/BLACK	120036	4/23/2010	21,159		EXCELLENT
SHERIFF	2010	FORD CROWN VICTORIA UA/BLACK	120037	4/23/2010	21,159		EXCELLENT
SHERIFF	2010	FORD CROWN VICTORIA BLACK	120067	4/23/2010	21,159		EXCELLENT
SHERIFF	2010	FORD CROWN VICTORIA BLACK	120126	4/23/2010	21,159		EXCELLENT
SHERIFF	2010	FORD CROWN VICTORIA BLACK	120127	4/23/2010	21,159		EXCELLENT
SHERIFF	2010	FORD CROWN VICTORIA BLACK	120064	7/20/2010	21,159		EXCELLENT
SHERIFF	2011	FORD CROWN VICTORIA BLACK	600004	2/1/2011	14,988		EXCELLENT
SHERIFF	2011	FORD CROWN VICTORIA BLACK	600006	2/1/2011	20,675		EXCELLENT
SHERIFF	2011	FORD CROWN VICTORIA BLACK	600009	2/1/2011	20,675		EXCELLENT
SHERIFF	2011	FORD CROWN VICTORIA BLACK	600014	2/1/2011	20,675		EXCELLENT
SHERIFF	2011	FORD CROWN VICTORIA BLACK	600015	2/1/2011	20,675		EXCELLENT
SHERIFF	2011	FORD CROWN VICTORIA BLACK	600019	2/1/2011	20,675		EXCELLENT
SHERIFF	2011	FORD CROWN VICTORIA BLACK	600020	2/1/2011	20,675		EXCELLENT
SHERIFF	2011	FORD CROWN VICTORIA BLACK	not in service	2/1/2011	20,675		EXCELLENT
SHERIFF	2011	FORD CROWN VICTORIA BLACK	not in service	7/26/2011	21,850		EXCELLENT
SHERIFF	2011	FORD CROWN VICTORIA BLACK	not in service	7/26/2011	21,850		EXCELLENT
SHERIFF	2011	FORD CROWN VICTORIA BLACK	not in service	7/26/2011	21,850		EXCELLENT
SHERIFF	2011	FORD CROWN VICTORIA BLACK	not in service	7/26/2011	21,850		EXCELLENT
SHERIFF	2011	FORD CROWN VICTORIA BLACK	not in service	7/26/2011	21,850		EXCELLENT
SURVEY	2000	FORD F150 TRUCK	111605	1/8/2003	16,813	91,842	FAIR
SYBLE HOPP	1998	CHEVROLET EXPRESS VAN (DUKE VAN)	111168	1/1/1998	27,526	67,751	FAIR
SYBLE HOPP	2000	CHEVROLET TRUCK - 8 PASSENGER (BROWN VAN)	111404	5/18/2000	25,892	70,341	GOOD
SYBLE HOPP	2000	FORD 009 TRUCK (HARRY VAN)	111406	3/31/2001	61,260	32,126	FAIR
SYBLE HOPP	2002	BLDRD SCHOOL BUS	117814	10/19/2001	TRACKING	56,744	GOOD
VETERANS	2002	DODGE NEON	600023	5/16/2011	TRACKING	119,148	GOOD
ZONING	2002	GMC SONOMA TRUCK	111571	5/7/2002	12,319	82,294	GOOD
ZONING	2011	GMC CANYON 2WD TRUCK	600003	2/1/2011	16,510	9,333	EXCELLENT
ZOO	2003	CHEVROLET TRUCK CARGO VAN - ZOOMOBILE	115033	12/31/2003	18,000	84,290	GOOD
ZOO	2002	FORD F250 4 DOOR TRUCK	120055	12/2/2010	TRACKING	96,004	FAIR